

Adults, Children & Education Scrutiny Commission

28th January 2019



Report of: Jacqui Jensen

Title: Executive Director: Adults, Children & Education

Ward: City-wide

Officer Presenting Report: Jacqui Jensen

Contact Telephone Number: 0117 357 6390

Recommendation:

To note the Adults, Children and Education Directorate's performance progress report for quarter 2, 2018/19.

The significant issues in the report are:

The most significant performance issues against the corporate plan priorities are set out in appendix A1. The Scrutiny Commission are invited to ask questions of the Executive Director; Adults, Children and Education on progress against these priorities.



1. Summary

The report and appendix are a summary of the main areas of progress towards delivery of the Corporate Plan 2018-19.

2. Context

This report and appendix is designed to standardise a set of Key Performance Indicators and reporting arrangements around the corporate strategy and Bristol City Council's business plan.

In terms of performance in Q2 for the directorate, progress can be summarised as follows:

There are currently 54 KPIs (40 BCPs and 14 DACEs) of which 3 have no target set, 22 are not due data and 1 where data has not been entered. Of the remaining 29 KPIs:

- 48.3% (14) are performing on or above target and,
- 51.7% (15) are performing below target.

Additionally:

- 3 of the KPIs performing below target are also performing worse than the same period in the previous year.
- Most of those with a direct comparison from 12 months ago have improved. (79%)

Headline findings for quarter 2 progress reporting:

Public Health

The attendances at leisure centre and swimming pools have swelled due to a number of drives to promote Bristol as an active city.

The Healthy Schools Programme for targeted schools is also performing well

The significant restructure of the Public Health Division has meant a number of KPIs & outcomes will have been affected this quarter.

Adult Social Care

Most areas are performing well, particularly the reablement rate increasing to 91.8%, a figure not seen since records began in April 2013.

The monthly Delayed Transfers of Care (DToc) figure, whilst above target, is down on the same period last year.

Children & Families Service

Reviews within timescales are below target, but better than the same period last year

The reviews of Pathway Plans are well below target, but again better than the same period last year

The care leavers, aged 17-21 in EET remains below target.

Educational Improvement

The overall employment rate in Bristol remains at a high of 78.2%, the best level for over 8 years

Provisional attainment data shows the KS2 standards improving and this improvement is also seen at KS4, with the Progress 8 score improving significantly.

The downside is that the provisional attainment data for KS4 disadvantaged gap appears to have widened rather than reduced.

The Performance Framework is subject to future development and work is ongoing to align performance, projects and risk.

3. Policy

All BCP PIs contained within Appendix A1 represents the Adults, Children and Education PIs that are included within the Corporate Strategy (2018/23) and demonstrate our progress.

4. Consultation

a) Internal

Performance progress has been presented to the Executive Directorate Meeting prior to the production of this report.

b) External

Not Applicable

5. Public Sector Equality Duties

- 5a) Before making a decision, section 149 Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following “protected characteristics”: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each decision-maker must, therefore, have due regard to the need to:
- i) Eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act 2010.
 - ii) Advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to --
 - remove or minimise disadvantage suffered by persons who share a relevant protected characteristic;
 - take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);
 - encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.
 - iii) Foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to –
 - tackle prejudice; and
 - promote understanding.

- 5b) This is a report to consider performance progress against the 2018/23 Corporate Strategy, which has had an Equalities Impact Assessment.

Appendices:

A1 - Adults, Children and Education Performance Progress Report (Q2 2018/19)

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

Background Papers:

None